

WHISSONSETT PARISH COUNCIL

BUDGET FOR YEAR ENDING 31ST MARCH 2024

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	1	2	3	4	5	6
Category	Actual	Budget	Actual	Anticipated	Budget	
	Year	2022/23	30th Sept	31st March	2023/24	
	2021/22		2022	2023		
PAYMENTS SUMMARY						
Admin	1033	1170	1442	1958	2495	
Salary	1868	2345	1442	2480	2809	
Grass Cutting	4895	5042	2180	5088	5241	
Open Spaces (incl maintenance)	6861	2000	265	940	1900	
Playing Field	972	500	120	200	500	
Donations	800	100	50	100	100	
TOTAL	16429	11157	5499	10766	13045	
RECEIPTS SUMMARY						
Precept	13000	12000	12000	12000	12000	
Allotments	270	180	50	210	210	
HMRC	113	20	0	42	0	
Grants	1000	0	0	0	0	
TOTAL	14383	12200	12050	12252	12210	
SURPLUS/DEFICIT	-2046	1043	6551	1486	-835	

ADMIN BUDGET (included above)				
Category	Budget	Actual	Anticipated	Budget
	2022/23	30th Sept	31st March	2023/24
		2022	2023	
Insurance - Annual Policy	425	418	418	450
Subs - NPTS/SLCC	160	120	147	160
Website	100	0	100	110
Audit - Internal	25	35	35	35
Audit - External	200	0	0	200
ICO Fees	35	0	35	35
Clerk Expenses	120	60	120	120
Stationery/Postage	10	0	8	10
Training	50	0	50	50
Contingency - Election	0	0	0	1200
Laptop/Defib/SAM II Repairs	25	809	1020	100
Poppy Wreath	20	0	25	25
TOTAL	1170	1442	1958	2495