

WHISSONSETT PARISH COUNCIL
BUDGET FOR THE YEARS ENDING 31ST MARCH 2026 & 2027

Category	Actual Year 2023/24	Budget 2024/25	Actual 30th Sept 2024	Anticipated 31st March 2025	Budget 2025/26	Budget 2026/27
PAYMENTS SUMMARY						
Admin	1,213	1,416	722	1,176	1,374	1,420
Salary	2,825	2,915	1,637	2,888	3,066	3,240
Grass Cutting	5,695	5,661	3,232	5,731	5,939	6,235
Open Spaces (incl maintenance)	1,940	2,002	946	1,195	915	935
Playing Field	182	505	70	1,870	340	555
Donations	50	100	250	300	100	100
Church Close Land	300	10,000	9,090	9,523	866	866
TOTAL	12,205	22,599	15,947	22,683	12,600	13,351
RECEIPTS SUMMARY						
Precept	12,000	12,000	6,000	12,000	12,500	12,500
Allotments	160	-	-	150	180	205
HMRC/Salary	135	-	30	30	-	-
Public Works Loan	-	3,750	3,750	3,750	-	-
Church Close Land (inc VAT refund)	-	1,600	4,044	-	1,500	-
TOTAL	12,295	17,350	13,824	15,930	14,180	12,705
SURPLUS/DEFICIT	90 -	5,249 -	2,123 -	6,753	1,580 -	646

2025/26 PRECEPT

Other income	1,680
Less Expenditure	12,600
<u>PRECEPT</u>	<u>- 10,920</u>