

BUDGET FOR THE YEAR ENDING 31ST MARCH 2023
WHISSONSETT PARISH COUNCIL

Category	1	2	3	4	5	6	Notes
	Actual Year 2020/21	Budget 2021/22	Actual 30th Sept 2021	Anticipated 31st March 2022	Budget 2022/23		
PAYMENTS SUMMARY							
Admin	1,260	1,145	758	998	1,170		Note 1
Salary	1,756	1,600	797	1,807	2,345		Note 2
Grass Cutting	4,294	5,200	2,798	4,895	5,042		Note 3
Open Spaces (incl maintenance)	968	7,675	5,681	6,681	2,000		Note 4
Playing Field	133	250	843	900	500		Note 5
Donations	2,550	100	200	300	100		Note 6
TOTAL	<u>10,961</u>	<u>15,970</u>	<u>11,077</u>	<u>15,581</u>	<u>11,157</u>		
RECEIPTS SUMMARY							
Precept	13,000	13,000	6,500	13,000	12,000		
Allotments	160	170	10	180	180		
HMRC	-	-	43	43	20		
Grants	-	-	1,000	1,000	0		
TOTAL	<u>13,160</u>	<u>13,170</u>	<u>7,553</u>	<u>14,223</u>	<u>12,200</u>		
SURPLUS/DEFICIT	<u>2,199</u>	<u>- 2,800</u>	<u>- 3,524</u>	<u>- 1,358</u>	<u>1,043</u>		