

**WHISSONSETT PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31ST MARCH 2025**

Category	Actual Year 2022/23	Budget 2023/24	Actual 30th Sept 2023	Anticipated 31st March 2024	Budget 2024/25
PAYMENTS SUMMARY					
Admin	1,733	2,495	909	1,156	1,416
Salary	2,498	2,809	1,269	2,729	2,915
Grass Cutting*	3,271	5,241	3,747	5,391	5,661
Open Spaces (incl maintenance)	1,056	1,900	1,515	2,015	2,002
Playing Field	330	500	132	792	505
Donations	600	100	-	100	100
Amenity Land Project	-	-	-	-	9,500
PWLB Repayments	-	-	-	-	860
TOTAL	9,488	13,045	7,572	12,183	22,959
RECEIPTS SUMMARY					
Precept	12,000	12,000	12,000	12,000	12,000
Allotments	250	210	-	-	-
HMRC/Salary	27	-	40	40	-
PWLB	-	-	-	-	3,750
Grants (Land Purchase)	-	-	-	-	1,600
TOTAL	12,277	12,210	12,040	12,040	17,350
SURPLUS/DEFICIT	2,789 -	835	4,468 -	143 -	5,609