

WHISSONSETT PARISH COUNCIL
BUDGET FOR THE YEARS ENDING 31ST MARCH 2027 and 2028

Category	Actual Year 2024/25	Budget 2025/26	Actual 30th Sept 2025	Anticipated 31st March 2026	Budget 2026/27	Budget 2027/28
PAYMENTS SUMMARY						
Admin	1,051	1,374	918	1,242	1,374	1,452
Salary	2,872	3,066	1,502	3,038	3,241	3,338
Grass Cutting	5,880	5,939	4,499	5,999	6,178	6,363
Open Spaces (incl maintenance)	1,896	915	403	1,368	1,035	1,035
Playing Field	285	340	1,188	1,338	575	575
Donations	375	100	350	350	100	100
Church Close Land PWLB	9,546	866	433	866	866	866
TOTAL	21,905	12,600	9,293	14,201	13,369	13,729
RECEIPTS SUMMARY						
Precept	12,000	12,500	12,500	12,500	13,500	13,500
Allotments	155	180	25	205	230	230
Public Works Loan (PWLB)	3,725	-	-	-	-	-
TOTAL	15,880	12,680	12,525	12,705	13,730	13,730
SURPLUS/DEFICIT	-	6,025	80	3,232	-	1,496
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