

## Explanation of variances

Name of smaller authority: **WHISSONETT PARISH COUNCIL**  
 County area (local councils and): **NORFOLK**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,659	8,624				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,000	12,000	-1,000	7.69%	NO		
3 Total Other Receipts	1,640	1,521	-119	7.26%	NO		
4 Staff Costs	1,868	2,497	629	33.67%	YES		Staff hours increased in September 2022 due to additional work loads.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,807	7,283	-8,524	53.93%	YES		In 2021/22 we had a bill of £809 to repair our SAM II sign, as well as maintenance costs for the playing field amounting to £972, compared to £333 in 2022/23. In 2021/22 we also had some major tree works of £5675. Our VAT bill in 2021/22 was also larger than normal, £1245 compared to £295 in 2022/23.
7 Balances Carried Forward	8,624	12,365			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,624	12,365				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	110,853	110,853	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable